20 24 300 **A** Children attended VBS



454

Avg. Worship Attendance

In-person & Online





1,000+
Cars parked for Harvest Fest



Avg. Students

Attending Midweek



\$30,930 (Raised by Dollar Club assisting 63 families





4677

2025-2026 STEWARDSHIP PLEDGE

Please make your pledge to Faith Methodist Church by filling out a 2025 commitment card and returning it to the church on or before Sunday, March 2.

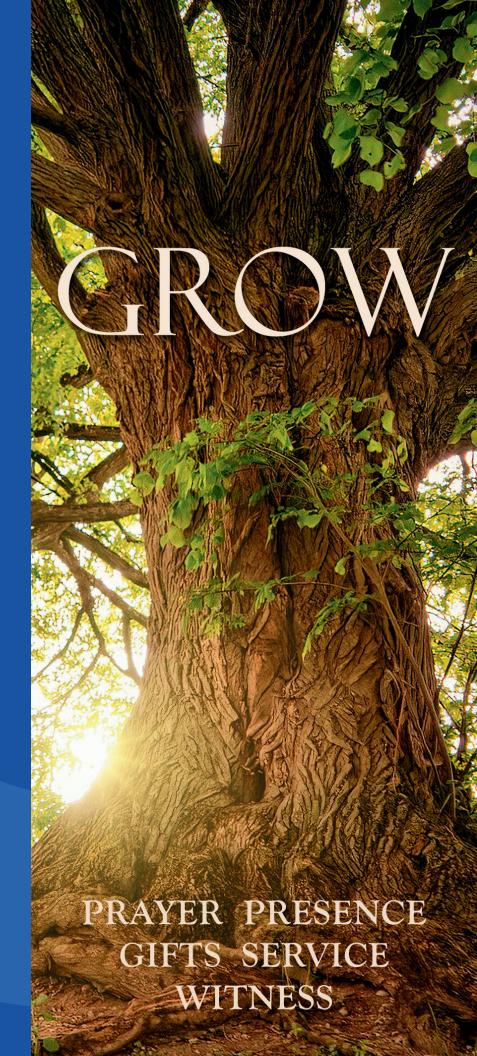
You may also fill out the online commitment form using the QR code or at **faithmc.org/give.**

Your diligence in making us aware of your anticipated pledge will help us plot our course for the next year and into the future.



For with the measure you use, it will be measured to you.

-Luke 6:38b





OPTION A

Increase the budget by \$182,738 for a total of \$2,017,036. This would be a 10% increase in the budget. This reflects the wants <u>and</u> needs of the church.

OPTION B

Increase the budget by \$131,138 for a total of \$1,965,706. This would be a 7.1% increase in the budget. This reflects only the needs of the church.

Wants

- \$36,000 Trustees one time expense for the maintenance of the critical systems around the church
- \$15,600 HVAC unit replacement

Needs

- \$32,670 Cost of living raise for staff
- \$27,634 Church Ministry Increases
- \$23,700 Insurance rate increase
- \$21,765 IT and Cyber Security
 Maintenance and Equipment expenses
- \$19,320 Facility Operations increase
- \$16,494 Payroll related expenses
- \$7,440 Global Methodist Conference Apportionment Increase
- (\$17,885) Savings due to Forward In Faith Capital Campaign payment on principle of loan and rate reduction

