

20
24

300



Children attended VBS



454

Avg. Worship Attendance

In-person & Online



46 New Members



24

Baptisms

1,000+

Cars parked for Harvest Fest



130



Avg. Students Attending Midweek



7

Students Confirmed

\$30,930

Raised by Dollar Club assisting 63 families



2025-2026

STEWARDSHIP PLEDGE

Please make your pledge to Faith Methodist Church by filling out a 2025 commitment card and returning it to the church on or before Sunday, March 2.

You may also fill out the online commitment form using the QR code or at faithmc.org/give.

Your diligence in making us aware of your anticipated pledge will help us plot our course for the next year and into the future.



GROW

PRAYER PRESENCE
GIFTS SERVICE
WITNESS

*For with the measure you use,
it will be measured to you.*

-Luke 6:38b



Options & Focus

Infrastructure

Insurance

Ministry Costs

OPTION A

Increase the budget by \$182,738 for a total of \$2,017,036. This would be a 10% increase in the budget. This reflects the wants and needs of the church.

OPTION B

Increase the budget by \$131,138 for a total of \$1,965,706. This would be a 7.1% increase in the budget. This reflects only the needs of the church.

Wants

- \$36,000 – Trustees one time expense for the maintenance of the critical systems around the church
- \$15,600 – HVAC unit replacement

Needs

- \$32,670 – Cost of living raise for staff
- \$27,634 – Church Ministry Increases
- \$23,700 – Insurance rate increase
- \$21,765 – IT and Cyber Security Maintenance and Equipment expenses
- \$19,320 – Facility Operations increase
- \$16,494 – Payroll related expenses
- \$7,440 – Global Methodist Conference Apportionment Increase
- (\$17,885) Savings due to Forward In Faith Capital Campaign payment on principle of loan and rate reduction

